

**BOROUGH OF DEMAREST  
BERGEN COUNTY, NEW JERSEY  
RESOLUTION NO. \_\_\_\_\_**

**Resolution to Amend 2013 Budget**

WHEREAS, the local municipal budget for the year 2013 was approved on the 15th day of April, 2013, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Governing Body of the Borough of Demarest, County of Bergen, that the following amendments to the approved budget of 2013 be made:

<b>CURRENT FUND</b>	<u>From</u>	<u>To</u>
<b>GENERAL REVENUES</b>		
<b>3. Miscellaneous Revenues - Section F:</b>		
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations		
Clean Communities	\$ 11,723	\$ 13,100
Police Body Armor Grant		1,726
Alcohol Education and Rehabilitation		270
 Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	 11,723	 15,096
 Miscellaneous Revenues - Section G:		
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		
Crossing Guards - NVRHS	20,000	36,000
 Total Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	 133,044	 149,044
 Total Miscellaneous Revenues	 862,707	 882,080
 5. Subtotal General Revenues	 1,518,707	 1,538,080
 6. Amount to be Raised by Taxes for Support of Municipal Budget		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	6,255,355	6,288,460
 Total Amount to be Raised by Taxes for Support of Municipal Budget	 6,713,233	 6,746,338
 7. Total General Revenues	 <u>\$ 8,231,940</u>	 <u>\$ 8,284,418</u>

**Resolution to Amend 2013 Budget**

	<u>From</u>	<u>To</u>
<b>8. GENERAL APPROPRIATIONS</b>		
(A) Operations - Within "CAPS"		
Fire Department		
Other Expenses	\$ 29,475	\$ 43,275
Occupational Safety & Health Act (P.L. 1983, c.516)		
Other Expenses	11,845	9,845
Total Operations (Item 8(A) ) Within "CAPS"	5,175,941	5,187,741
Total Operations Including Contingent Within "CAPS"	5,180,941	5,192,741
Detail:		
Other Expenses	2,323,912	2,335,712
Total General Appropriations for Municipal Purposes within "CAPS"	5,967,723	5,979,523
(A) Operations - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues		
Clean Communities Grant	11,723	13,100
Police Body Armor Fund		1,726
Alcohol Education and Rehabilitation		270
Total Public and Private Programs Offset by Revenues	11,723	15,096
Total Operations Excluded from "CAPS"	996,701	1,000,074
Detail:		
Salaries and Wages	11,723	13,100
Other Expenses	984,978	986,974
(C) Capital Improvements - Excluded from "CAPS"		
Capital Improvement Fund	-	55,215
Total Capital Improvements Excluded from "CAPS"	-	55,215
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	1,787,717	1,846,305
(O) Total General Appropriations Excluded from "CAPS"	1,787,717	1,846,305
(L) Sub-Total General Appropriations Items (H-1) and (O)	7,755,440	7,825,828
(M) Reserve for Uncollected Taxes	476,500	458,590
<b>9. Total General Appropriations</b>	<b><u>\$ 8,231,940</u></b>	<b><u>\$ 8,284,418</u></b>

Resolution to Amend 2013 Budget

MUNICIPAL OPEN SPACE, RECREATION, FARMLAND  
AND HISTORIC PRESERVATION TRUST FUND

	<u>From</u>	<u>To</u>
<b>Dedicated Revenues From Trust Fund</b>		
Amount to Be Raised by Taxation	\$ -	\$ 62,637
<b>Appropriations</b>		
Reserve for Future Use	\$ -	\$ 62,637

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2013 local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with NJSA 40A:4-9, be published in The Record in the issue of June 20, 2013 and that said publication contain notice of a public hearing on said amendment to be held at Borough Hall on July 1, 2013 at 7:30 P.M.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Mayor and Council on the 17th day of June, 2013

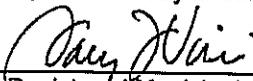
Certified by me

\_\_\_\_\_  
Borough Clerk

\_\_\_\_\_  
Mayor

It is hereby certified that the approved budget amendment annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all all additions are correct. All statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 17th day of June, 2013



\_\_\_\_\_  
Registered Municipal Accountant